

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Claremore - Oklahoma Area

Users

- **32,085** = 31,417 users in 1988 plus 668 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$795** = 26% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,086** = 74% in-house x 87.5% size index X \$3,221
- Combined Benchmark: **\$2,881** = \$795 purchase + \$2,086 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,721 = \$2,881 - \$644 + \$352 health add-on + \$132 poverty add-on
- Final Benchmark: **\$2,739** = \$2,721 X 1.007 rescale %
- Net Benchmark: **\$1,942** = \$2,739 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$27,877,293** = \$26,683,190 FY 2000 OU allowance
- \$1,363,550 exclusions for wrap-around
+ \$140,513 depreciation of facilities (if any)
+ \$0 balance area shares + \$987,399 prorated area-wide funds
+ \$907,689 balance HQ shares + \$522,051 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$869** = \$27,877,293 / 32,085 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$62,305,539** = \$1,942 benchmark x 32,085 users
- IHS Funds: **\$27,877,293**
- Equivalence %: **44.7%** = \$27,877,293 IHS \$ / \$62,305,539 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Claremore IHCIF Allocation

- **\$9,506,030** = \$ to raise Claremore from 44.7% to the 60% threshold
- **\$877,000** Allocation = \$9,506,030 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Clinton - Oklahoma Area

Users

- **11,682** = 11,439 users in 1988 plus 243 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$764** = 25% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,292** = 75% in-house x 94.9% size index X \$3,221
- Combined Benchmark: **\$3,057** = \$764 purchase + \$2,292 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,875 = \$3,057 - \$644 + \$352 health add-on + \$111 poverty add-on
- Final Benchmark: **\$2,895** = \$2,875 X 1.007 rescale %
- Net Benchmark: **\$2,097** = \$2,895 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$10,579,865** = \$11,683,143 FY 2000 OU allowance
- \$2,121,766 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$359,514 prorated area-wide funds
+ \$468,894 balance HQ shares + \$190,080 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$906** = \$10,579,865 / 11,682 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$24,501,433** = \$2,097 benchmark x 11,682 users
- IHS Funds: **\$10,579,865**
- Equivalence %: **43.2%** = \$10,579,865 IHS \$ / \$24,501,433 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Clinton IHCIF Allocation

- **\$4,120,995** = \$ to raise Clinton from 43.2% to the 60% threshold
- **\$380,000** Allocation = \$4,120,995 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Haskell - Oklahoma Area

Users

- **4,006** = 3,923 users in 1988 plus 83 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$559** = 19% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,843** = 81% in-house x 109.0% size index X \$3,221
- Combined Benchmark: **\$3,402** = \$559 purchase + \$2,843 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,235 = \$3,402 - \$644 + \$352 health add-on + \$125 poverty add-on
- Final Benchmark: **\$3,257** = \$3,235 X 1.007 rescale %
- Net Benchmark: **\$2,459** = \$3,257 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,876,038** = \$3,882,935 FY 2000 OU allowance
- \$383,752 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$123,295 prorated area-wide funds
+ \$188,372 balance HQ shares + \$65,188 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$967** = \$3,876,038 / 4,006 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$9,853,509** = \$2,459 benchmark x 4,006 users
- IHS Funds: **\$3,876,038**
- Equivalence %: **39.3%** = \$3,876,038 IHS \$ / \$9,853,509 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Haskell IHCIF Allocation

- **\$2,036,067** = \$ to raise Haskell from 39.3% to the 60% threshold
- **\$188,000** Allocation = \$2,036,067 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Holton - Oklahoma Area

Users

- **1,819** = 1,781 users in 1988 plus 38 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$773** = 25% purchase x 96.0% price index X \$3,221 benchmark
- Size Variation: **\$2,884** = 75% in-house x 119.3% size index X \$3,221
- Combined Benchmark: **\$3,656** = \$773 purchase + \$2,884 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,488 = \$3,656 - \$644 + \$352 health add-on + \$124 poverty add-on
- Final Benchmark: **\$3,512** = \$3,488 X 1.007 rescale %
- Net Benchmark: **\$2,715** = \$3,512 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,248,981** = \$2,785,001 FY 2000 OU allowance
- \$743,389 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$55,975 prorated area-wide funds
+ \$121,800 balance HQ shares + \$29,595 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,236** = \$2,248,981 / 1,819 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,938,041** = \$2,715 benchmark x 1,819 users
- IHS Funds: **\$2,248,981**
- Equivalence %: **45.5%** = \$2,248,981 IHS \$ / \$4,938,041 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Holton IHCIF Allocation

- **\$713,843** = \$ to raise Holton from 45.5% to the 60% threshold
- **\$66,000** Allocation = \$713,843 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Lawton - Oklahoma Area

Users

- **23,933** = 23,435 users in 1988 plus 498 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$428** = 14% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,424** = 86% in-house x 87.5% size index X \$3,221
- Combined Benchmark: **\$2,852** = \$428 purchase + \$2,424 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,743 = \$2,852 - \$644 + \$352 health add-on + \$183 poverty add-on
- Final Benchmark: **\$2,762** = \$2,743 X 1.007 rescale %
- Net Benchmark: **\$1,964** = \$2,762 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$21,850,260** = \$23,297,435 FY 2000 OU allowance
- \$3,622,628 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$736,535 prorated area-wide funds
+ \$1,049,503 balance HQ shares + \$389,416 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$913** = \$21,850,260 / 23,933 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$47,014,170** = \$1,964 benchmark x 23,933 users
- IHS Funds: **\$21,850,260**
- Equivalence %: **46.5%** = \$21,850,260 IHS \$ / \$47,014,170 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Lawton IHCIF Allocation

- **\$6,358,242** = \$ to raise Lawton from 46.5% to the 60% threshold
- **\$587,000** Allocation = \$6,358,242 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Pawnee - Oklahoma Area

Users

- **10,636** = 10,415 users in 1988 plus 221 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,345** = 44% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$1,734** = 56% in-house x 96.1% size index X \$3,221
- Combined Benchmark: **\$3,079** = \$1,345 purchase + \$1,734 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,925 = \$3,079 - \$644 + \$352 health add-on + \$138 poverty add-on
- Final Benchmark: **\$2,945** = \$2,925 X 1.007 rescale %
- Net Benchmark: **\$2,148** = \$2,945 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$11,470,824** = \$13,086,514 FY 2000 OU allowance
- \$2,589,900 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$327,331 prorated area-wide funds
+ \$473,814 balance HQ shares + \$173,064 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,078** = \$11,470,824 / 10,636 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$22,845,960** = \$2,148 benchmark x 10,636 users
- IHS Funds: **\$11,470,824**
- Equivalence %: **50.2%** = \$11,470,824 IHS \$ / \$22,845,960 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Pawnee IHCIF Allocation

- **\$2,236,752** = \$ to raise Pawnee from 50.2% to the 60% threshold
- **\$206,000** Allocation = \$2,236,752 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Tahlequah - Oklahoma Area

Users

- **16,935** = 16,582 users in 1988 plus 353 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$459** = 15% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,464** = 85% in-house x 90.0% size index X \$3,221
- Combined Benchmark: **\$2,923** = \$459 purchase + \$2,464 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,812 = \$2,923 - \$644 + \$352 health add-on + \$182 poverty add-on
- Final Benchmark: **\$2,832** = \$2,812 X 1.007 rescale %
- Net Benchmark: **\$2,034** = \$2,832 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$21,699,577** = \$20,055,532 FY 2000 OU allowance
- \$810,262 exclusions for wrap-around
+ \$409,939 depreciation of facilities (if any)
+ \$0 balance area shares + \$521,153 prorated area-wide funds
+ \$1,247,674 balance HQ shares + \$275,540 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,281** = \$21,699,577 / 16,935 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$34,451,336** = \$2,034 benchmark x 16,935 users
- IHS Funds: **\$21,699,577**
- Equivalence %: **63.0%** = \$21,699,577 IHS \$ / \$34,451,336 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Tahlequah IHCIF Allocation

- **\$0** = \$ to raise Tahlequah from 63.0% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Wewoka - Oklahoma Area

Users

- **11,241** = 11,007 users in 1988 plus 234 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$459** = 15% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,612** = 85% in-house x 95.4% size index X \$3,221
- Combined Benchmark: **\$3,070** = \$459 purchase + \$2,612 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,975 = \$3,070 - \$644 + \$352 health add-on + \$197 poverty add-on
- Final Benchmark: **\$2,996** = \$2,975 X 1.007 rescale %
- Net Benchmark: **\$2,198** = \$2,996 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$8,143,056** = \$8,479,308 FY 2000 OU allowance
- \$906,750 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$345,937 prorated area-wide funds
+ \$41,659 balance HQ shares + \$182,902 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$724** = \$8,143,056 / 11,241 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$24,710,317** = \$2,198 benchmark x 11,241 users
- IHS Funds: **\$8,143,056**
- Equivalence %: **33.0%** = \$8,143,056 IHS \$ / \$24,710,317 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Wewoka IHCIF Allocation

- **\$6,683,134** = \$ to raise Wewoka from 33.0% to the 60% threshold
- **\$617,000** Allocation = \$6,683,134 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Abs Shawnee - Oklahoma Area

Users

- **5,242** = 5,102 users in 1988 plus 140 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$459** = 15% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,887** = 85% in-house x 105.4% size index X \$3,221
- Combined Benchmark: **\$3,345** = \$459 purchase + \$2,887 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,264 = \$3,345 - \$644 + \$352 health add-on + \$211 poverty add-on
- Final Benchmark: **\$3,286** = \$3,264 X 1.007 rescale %
- Net Benchmark: **\$2,489** = \$3,286 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,399,851** = \$5,456,390 FY 2000 OU allowance
- \$1,307,240 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$161,335 prorated area-wide funds
+ \$4,067 balance HQ shares + \$85,300 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$839** = \$4,399,851 / 5,242 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$13,049,404** = \$2,489 benchmark x 5,242 users
- IHS Funds: **\$4,399,851**
- Equivalence %: **33.7%** = \$4,399,851 IHS \$ / \$13,049,404 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Abs Shawnee IHCIF Allocation

- **\$3,429,791** = \$ to raise Abs Shawnee from 33.7% to the 60% threshold
- **\$317,000** Allocation = \$3,429,791 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Chickasaw - Oklahoma Area

Users

- **30,421** = 29,788 users in 1988 plus 633 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$459** = 15% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,396** = 85% in-house x 87.5% size index X \$3,221
- Combined Benchmark: **\$2,855** = \$459 purchase + \$2,396 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,731 = \$2,855 - \$644 + \$352 health add-on + \$169 poverty add-on
- Final Benchmark: **\$2,749** = \$2,731 X 1.007 rescale %
- Net Benchmark: **\$1,952** = \$2,749 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$29,109,140** = \$34,921,513 FY 2000 OU allowance
- \$7,243,557 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$936,202 prorated area-wide funds
+ \$- balance HQ shares + \$494,982 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$957** = \$29,109,140 / 30,421 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$59,386,007** = \$1,952 benchmark x 30,421 users
- IHS Funds: **\$29,109,140**
- Equivalence %: **49.0%** = \$29,109,140 IHS \$ / \$59,386,007 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Chickasaw IHCIF Allocation

- **\$6,522,464** = \$ to raise Chickasaw from 49.0% to the 60% threshold
- **\$602,000** Allocation = \$6,522,464 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Cherokee - Oklahoma Area

Users

- **68,283** = 66,862 users in 1988 plus 1,421 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$459** = 15% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,396** = 85% in-house x 87.5% size index X \$3,221
- Combined Benchmark: **\$2,855** = \$459 purchase + \$2,396 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,744 = \$2,855 - \$644 + \$352 health add-on + \$182 poverty add-on
- Final Benchmark: **\$2,763** = \$2,744 X 1.007 rescale %
- Net Benchmark: **\$1,966** = \$2,763 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$41,042,830** = \$47,033,218 FY 2000 OU allowance
- \$10,764,182 exclusions for wrap-around
+ \$472,898 depreciation of facilities (if any)
+ \$0 balance area shares + \$2,101,394 prorated area-wide funds
+ \$1,088,466 balance HQ shares + \$1,111,035 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$601** = \$41,042,830 / 68,283 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$134,232,789** = \$1,966 benchmark x 68,283 users
- IHS Funds: **\$41,042,830**
- Equivalence %: **30.6%** = \$41,042,830 IHS \$ / \$134,232,789 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Cherokee IHCIF Allocation

- **\$39,496,843** = \$ to raise Cherokee from 30.6% to the 60% threshold
- **\$3,645,000** Allocation = \$39,496,843 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Choctaw - Oklahoma Area

Users

- **32,975** = 32,289 users in 1988 plus 686 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$441** = 15% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$2,396** = 85% in-house x 87.5% size index X \$3,221
- Combined Benchmark: **\$2,837** = \$441 purchase + \$2,396 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,717 = \$2,837 - \$644 + \$352 health add-on + \$173 poverty add-on
- Final Benchmark: **\$2,736** = \$2,717 X 1.007 rescale %
- Net Benchmark: **\$1,939** = \$2,736 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$31,901,843** = \$38,272,489 FY 2000 OU allowance
- \$8,716,314 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$1,014,805 prorated area-wide funds
+ \$794,321 balance HQ shares + \$536,541 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$967** = \$31,901,843 / 32,975 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$63,931,542** = \$1,939 benchmark x 32,975 users
- IHS Funds: **\$31,901,843**
- Equivalence %: **49.9%** = \$31,901,843 IHS \$ / \$63,931,542 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Choctaw IHCIF Allocation

- **\$6,457,083** = \$ to raise Choctaw from 49.9% to the 60% threshold
- **\$596,000** Allocation = \$6,457,083 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Creek - Oklahoma Area

Users

- **24,829** = 24,312 users in 1988 plus 517 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$703** = 23% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,170** = 77% in-house x 87.5% size index X \$3,221
- Combined Benchmark: **\$2,874** = \$703 purchase + \$2,170 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,758 = \$2,874 - \$644 + \$352 health add-on + \$177 poverty add-on
- Final Benchmark: **\$2,777** = \$2,758 X 1.007 rescale %
- Net Benchmark: **\$1,980** = \$2,777 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$15,363,187** = \$18,535,188 FY 2000 OU allowance
- \$4,749,497 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$764,098 prorated area-wide funds
+ \$409,410 balance HQ shares + \$403,989 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$619** = \$15,363,187 / 24,829 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$49,153,235** = \$1,980 benchmark x 24,829 users
- IHS Funds: **\$15,363,187**
- Equivalence %: **31.3%** = \$15,363,187 IHS \$ / \$49,153,235 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Creek IHCIF Allocation

- **\$14,128,754** = \$ to raise Creek from 31.3% to the 60% threshold
- **\$1,304,000** Allocation = \$14,128,754 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Kaw - Oklahoma Area

Users

- **1,170** = 1,027 users in 1988 plus 143 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,236** = 40% purchase x 96.0% price index X \$3,221 benchmark
- Size Variation: **\$2,419** = 60% in-house x 125.2% size index X \$3,221
- Combined Benchmark: **\$3,656** = \$1,236 purchase + \$2,419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,502 = \$3,656 - \$644 + \$352 health add-on + \$138 poverty add-on
- Final Benchmark: **\$3,526** = \$3,502 X 1.007 rescale %
- Net Benchmark: **\$2,728** = \$3,526 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,190,877** = \$1,536,730 FY 2000 OU allowance
- \$407,342 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$36,001 prorated area-wide funds
+ \$6,453 balance HQ shares + \$19,034 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,018** = \$1,190,877 / 1,170 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,191,690** = \$2,728 benchmark x 1,170 users
- IHS Funds: **\$1,190,877**
- Equivalence %: **37.3%** = \$1,190,877 IHS \$ / \$3,191,690 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Kaw IHCIF Allocation

- **\$724,137** = \$ to raise Kaw from 37.3% to the 60% threshold
- **\$67,000** Allocation = \$724,137 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Kickapoo Of Kansas - Oklahoma Area

Users

- **599** = 587 users in 1988 plus 12 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,782** = 90% purchase x 96.0% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,201** = \$2,782 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,033 = \$3,201 - \$644 + \$352 health add-on + \$124 poverty add-on
- Final Benchmark: **\$3,054** = \$3,033 X 1.007 rescale %
- Net Benchmark: **\$2,655** = \$3,054 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$814,676** = \$1,056,994 FY 2000 OU allowance
- \$299,434 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$18,449 prorated area-wide funds
+ \$28,913 balance HQ shares + \$9,754 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,359** = \$814,676 / 599 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,591,604** = \$2,655 benchmark x 599 users
- IHS Funds: **\$814,676**
- Equivalence %: **51.2%** = \$814,676 IHS \$ / \$1,591,604 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Kickapoo Of Kansas IHCIF Allocation

- **\$140,287** = \$ to raise Kickapoo Of Kansas from 51.2% to the 60% threshold
- **\$13,000** Allocation = \$140,287 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Kickapoo Of Texas - Oklahoma Area

Users

- **538** = 527 users in 1988 plus 11 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,782** = 90% purchase x 96.0% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,201** = \$2,782 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,169 = \$3,201 - \$644 + \$352 health add-on + \$260 poverty add-on
- Final Benchmark: **\$3,191** = \$3,169 X 1.007 rescale %
- Net Benchmark: **\$2,792** = \$3,191 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,067,444** = \$1,328,090 FY 2000 OU allowance
- \$333,821 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$16,563 prorated area-wide funds
+ \$47,855 balance HQ shares + \$8,757 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,983** = \$1,067,444 / 538 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,502,634** = \$2,792 benchmark x 538 users
- IHS Funds: **\$1,067,444**
- Equivalence %: **71.0%** = \$1,067,444 IHS \$ / \$1,502,634 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Kickapoo Of Texas IHCIF Allocation

- **\$0** = \$ to raise Kickapoo Of Texas from 71.0% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Ponca Tribe Of Oklahoma - Oklahoma Area

Users

- **4,260** = 4,171 users in 1988 plus 89 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$612** = 20% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,787** = 80% in-house x 108.2% size index X \$3,221
- Combined Benchmark: **\$3,399** = \$612 purchase + \$2,787 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,245 = \$3,399 - \$644 + \$352 health add-on + \$138 poverty add-on
- Final Benchmark: **\$3,267** = \$3,245 X 1.007 rescale %
- Net Benchmark: **\$2,470** = \$3,267 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,996,060** = \$4,606,655 FY 2000 OU allowance
- \$893,181 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$131,090 prorated area-wide funds
+ \$82,188 balance HQ shares + \$69,309 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$938** = \$3,996,060 / 4,260 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$10,519,944** = \$2,470 benchmark x 4,260 users
- IHS Funds: **\$3,996,060**
- Equivalence %: **38.0%** = \$3,996,060 IHS \$ / \$10,519,944 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Ponca Tribe Of Oklahoma IHCIF Allocation

- **\$2,315,906** = \$ to raise Ponca Tribe Of Oklahoma from 38.0% to the 60% threshold
- **\$214,000** Allocation = \$2,315,906 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Kickapoo Of Oklahoma - Oklahoma Area

Users

- **5,939** = 5,815 users in 1988 plus 124 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$550** = 18% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,741** = 82% in-house x 103.8% size index X \$3,221
- Combined Benchmark: **\$3,292** = \$550 purchase + \$2,741 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,162 = \$3,292 - \$644 + \$352 health add-on + \$162 poverty add-on
- Final Benchmark: **\$3,183** = \$3,162 X 1.007 rescale %
- Net Benchmark: **\$2,386** = \$3,183 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,089,554** = \$5,226,725 FY 2000 OU allowance
- \$1,420,981 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$182,759 prorated area-wide funds
+ \$4,425 balance HQ shares + \$96,627 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$689** = \$4,089,554 / 5,939 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$14,169,000** = \$2,386 benchmark x 5,939 users
- IHS Funds: **\$4,089,554**
- Equivalence %: **28.9%** = \$4,089,554 IHS \$ / \$14,169,000 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Kickapoo Of Oklahoma IHCIF Allocation

- **\$4,411,846** = \$ to raise Kickapoo Of Oklahoma from 28.9% to the 60% threshold
- **\$407,000** Allocation = \$4,411,846 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Citizen Potawatomi - Oklahoma Area

Users

- **12,020** = 11,770 users in 1988 plus 250 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$581** = 19% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,466** = 81% in-house x 94.5% size index X \$3,221
- Combined Benchmark: **\$3,047** = \$581 purchase + \$2,466 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$2,917 = \$3,047 - \$644 + \$352 health add-on + \$162 poverty add-on
- Final Benchmark: **\$2,937** = \$2,917 X 1.007 rescale %
- Net Benchmark: **\$2,139** = \$2,937 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$7,528,984** = \$8,908,923 FY 2000 OU allowance
- \$2,030,283 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$369,917 prorated area-wide funds
+ \$84,847 balance HQ shares + \$195,580 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$626** = \$7,528,984 / 12,020 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$25,714,104** = \$2,139 benchmark x 12,020 users
- IHS Funds: **\$7,528,984**
- Equivalence %: **29.3%** = \$7,528,984 IHS \$ / \$25,714,104 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Citizen Potawatomi IHCIF Allocation

- **\$7,899,478** = \$ to raise Citizen Potawatomi from 29.3% to the 60% threshold
- **\$729,000** Allocation = \$7,899,478 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Iowa Of Oklahoma - Oklahoma Area

Users

- **1,248** = 1,222 users in 1988 plus 26 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,223** = 40% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,403** = 60% in-house x 124.3% size index X \$3,221
- Combined Benchmark: **\$3,626** = \$1,223 purchase + \$2,403 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,481 = \$3,626 - \$644 + \$352 health add-on + \$148 poverty add-on
- Final Benchmark: **\$3,505** = \$3,481 X 1.007 rescale %
- Net Benchmark: **\$2,708** = \$3,505 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$754,813** = \$877,685 FY 2000 OU allowance
- \$215,428 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$38,406 prorated area-wide funds
+ \$33,844 balance HQ shares + \$20,306 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$605** = \$754,813 / 1,248 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,379,550** = \$2,708 benchmark x 1,248 users
- IHS Funds: **\$754,813**
- Equivalence %: **22.3%** = \$754,813 IHS \$ / \$3,379,550 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Iowa Of Oklahoma IHCIF Allocation

- **\$1,272,917** = \$ to raise Iowa Of Oklahoma from 22.3% to the 60% threshold
- **\$259,000** Allocation = \$1,272,917 * 9.2295% IHCIF fraction + \$142,000 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Sac And Fox Of Oklahoma - Oklahoma Area

Users

- **8,651** = 8,471 users in 1988 plus 180 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$826** = 27% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,324** = 73% in-house x 98.8% size index X \$3,221
- Combined Benchmark: **\$3,150** = \$826 purchase + \$2,324 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,019 = \$3,150 - \$644 + \$352 health add-on + \$162 poverty add-on
- Final Benchmark: **\$3,040** = \$3,019 X 1.007 rescale %
- Net Benchmark: **\$2,243** = \$3,040 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$5,044,573** = \$5,724,307 FY 2000 OU allowance
- \$1,103,931 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$266,234 prorated area-wide funds
+ \$17,203 balance HQ shares + \$140,761 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$583** = \$5,044,573 / 8,651 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$19,402,767** = \$2,243 benchmark x 8,651 users
- IHS Funds: **\$5,044,573**
- Equivalence %: **26.0%** = \$5,044,573 IHS \$ / \$19,402,767 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Sac And Fox Of Oklahoma IHCIF Allocation

- **\$6,597,087** = \$ to raise Sac And Fox Of Oklahoma from 26.0% to the 60% threshold
- **\$776,000** Allocation = \$6,597,087 * 9.2295% IHCIF fraction + \$167,000 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Wyandotte / E Shawnee - Oklahoma Area

Users

- **952** = 698 users in 1988 plus 254 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,752** = 90% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$412** = 10% in-house x 127.9% size index X \$3,221
- Combined Benchmark: **\$3,164** = \$2,752 purchase + \$412 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,035 = \$3,164 - \$644 + \$352 health add-on + \$163 poverty add-on
- Final Benchmark: **\$3,055** = \$3,035 X 1.007 rescale %
- Net Benchmark: **\$2,657** = \$3,055 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,081,912** = \$1,437,056 FY 2000 OU allowance
- \$414,242 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$29,292 prorated area-wide funds
+ \$14,318 balance HQ shares + \$15,487 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,137** = \$1,081,912 / 952 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,528,809** = \$2,657 benchmark x 952 users
- IHS Funds: **\$1,081,912**
- Equivalence %: **42.8%** = \$1,081,912 IHS \$ / \$2,528,809 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Wyandotte / E Shawnee IHCIF Allocation

- **\$435,373** = \$ to raise Wyandotte / E Shawnee from 42.8% to the 60% threshold
- **\$40,000** Allocation = \$435,373 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Miami Consortium - Oklahoma Area

Users

- **8,398** = 8,223 users in 1988 plus 175 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$764** = 25% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,397** = 75% in-house x 99.2% size index X \$3,221
- Combined Benchmark: **\$3,162** = \$764 purchase + \$2,397 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,032 = \$3,162 - \$644 + \$352 health add-on + \$163 poverty add-on
- Final Benchmark: **\$3,053** = \$3,032 X 1.007 rescale %
- Net Benchmark: **\$2,256** = \$3,053 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$6,087,351** = \$6,683,949 FY 2000 OU allowance
- \$1,217,388 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$258,439 prorated area-wide funds
+ \$225,710 balance HQ shares + \$136,640 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$725** = \$6,087,351 / 8,398 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$18,944,124** = \$2,256 benchmark x 8,398 users
- IHS Funds: **\$6,087,351**
- Equivalence %: **32.1%** = \$6,087,351 IHS \$ / \$18,944,124 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Miami Consortium IHCIF Allocation

- **\$5,279,123** = \$ to raise Miami Consortium from 32.1% to the 60% threshold
- **\$487,000** Allocation = \$5,279,123 * 9.2295% IHCIF fraction + \$0 OU Minimum

